

Capital Programme 2022/23

Schemes Not Started by 31 March 2023 – To Be Carried Forward to 2023/24

Scheme	Value £'000	Anticipated Start Date	Reasons for deferral and Re-scheduling
Castle Hill Primary, Basingstoke	245	July 2023	Finalisation of detailed design
Poulner Infant, Ringwood	870	July 2023	Finalisation of detailed design
Bohunt Academy, Liphook	243	July 2023	Finalisation of detailed design
Wyvern Academy, Eastleigh	568	July 2023	Finalisation of detailed design
Henry Tyndale satellite at former Park Children's Centre, Aldershot	2,250	July 2023	Finalisation of detailed design
Special High Needs Grant	675	Various	Specifications being finalised for named projects
SEND Grant (Including Post-16 College Grants)	1,161	Various	Finalisation of detailed design
Special School Improvements	1,505	Various	Specifications being finalised for named projects
Minor Works	295	July 2023	Specifications being finalised for named projects
School Suitability Programme	590	Various	Specifications being finalised for named projects
Health & Safety	328	Various	Projects planned during 2023
Furniture and Equipment*	192	Various	Planned F&E for future named projects
Healthy Pupils Capital Fund*	87	Various	Specifications being finalised for named projects
Modular Classroom replacement	1,540	Various	Projects planned during 2023 to meet increasing demand
Access Improvements in Schools*	307	Various	Projects planned during 2023
Foster Carers	278	Various	Projects being planned during 2023
Projects Funded by Developer Contributions	135	Various	Projects being planned during 2023
Contingency	8,061	Various	Inflation and abnormal costs
Total	19,330		

Note: *Schemes controlled on an expenditure basis.